



18,954

FILED FOR RECORD
at 12:30 o'clock P M

AUG 13 2024

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

Budget Amendments

Packet# 752-754

BA# 2369

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 8-13-24

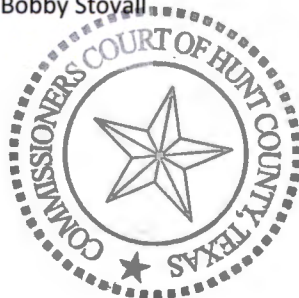
[Signature]
Commissioner Pct#1 – Mark Hutchins

[Signature]
Commissioner Pct#2 – David Monroe

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall



Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00752-COMM CRT 8/13/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002369							
10 611-2800-7600	8/13/2024	CAD SOFTWARE RADIO	160,000.00-	2,200,000.00	332,438.12-	1,707,561.88	1,650,705.47
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 631-3105-2243	8/13/2024	CAD SOFTWARE RADIO	160,000.00	0.00	0.00	160,000.00	7,132.67
DISPATCHING CAD SOFTWARE							
DEPT: COUNTY NETWORK SERVICES							

Budget Adj. # 002370							
10 512-2800-508	8/13/2024	SO 2016 CARVAN VIN5	917.70	40,000.00-	62,584.38	107,863.28-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	8/13/2024	SO 2016 CARVAN VIN5	917.70	180,000.00	38,129.18	221,751.13	19,776.98
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002371							
10 512-2800-508	8/13/2024	SO 23 INTERCEPTER V	1,892.75	40,000.00-	62,584.38	107,863.28-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	8/13/2024	SO 23 INTERCEPTER V	1,892.75	180,000.00	38,129.18	221,751.13	19,776.98
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002372							
10 512-2800-508	8/13/2024	911 20 ESCAPE VIN26	1,656.95	40,000.00-	62,584.38	107,863.28-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 632-5900-2232	8/13/2024	911 20 ESCAPE VIN26	1,656.95	1,500.00	0.00	3,156.95	4.98
VEHICLE REPAIR&MAINTENANCE							
DEPT: 911 COOR							

Budget Adj. # 002373							
10 512-2800-508	8/13/2024	SO INTERCEPTOR VIN7	811.50	40,000.00-	62,584.38	107,863.28-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	8/13/2024	SO INTERCEPTOR VIN7	811.50	180,000.00	38,129.18	221,751.13	19,776.98
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

PACKET: 00754-COMM CRT 8/13/24CR2526

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

22 671-3600-4140	8/13/2024	CLSD ESCROW CR2526	16,720.00	51,500.00	0.00	68,220.00	51,500.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 2							
22 574-3600-600	8/13/2024	CLSD ESCROW CR2526	16,720.00	0.00	0.00	16,720.00-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 2							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	16,720.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						1	16,720.00
TOTAL IN PACKET--							<u>33,440.00</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***